

**Pupil Premium 2015/16: £26,260** (of which £6,600 allocated to Y6 children who left the school in July 2015)

| Name   | Yr | School start date | Premium start date | Intervention  | Other support      | Premium end date? Ever 6? | End of Year 2015 Attainment (age related) |                |             |                |
|--|----|-------------------|--------------------|---|--------------------|---------------------------|---|----------------|-------------|----------------|
| FSM  |    |                   |                    |   | Hours per week     |                           |   | Above expected | At expected | Below expected |
|  | 4  | 5.9.11            | E6                 | 1:1 Reading, funfit L&S<br>Swim 1:1 TA maths/writing  | TA/HL<br>TA        | 10hrs<br>July 2018        |   |                | Ma,R,wr     |                |
|  | 5  | 4.1.11            | E6                 | ELS 1:1 Read rec (Aut)  | TA                 | 1 hr<br>July 2017         |   | R,Wr,Ma        |             |                |
|  | 4  | 5.9.11            | E6                 | Reading intervention Maths 4:1<br>funfit L&S  | TA                 | 5.5hrs<br>July 18         |   | R,M,Wr         |             |                |
|  | 4  | Jan 11            | E6                 | MA support  | TA/CT              | July 18                   | R,Wr,Ma                                   |                |             |                |
|  | 4  | 5.9.11            | E6                 | Music? Trip Subsidy   | TA                 | 4hrs<br>July 18           |   | R,Wr,M         |             |                |
|  | 3  |                   | E6                 | 1:1 reading/writing   | HLTA               | 5hrs<br>July 19           |   | Ma             | R,Wr        |                |
|  | 3  | 5.9.10            | E6                 | Funfit, L&S   | TA                 | 3hrs<br>July 19           | R,Ma                                      | Wr             |             |                |
|  | 2  |                   | 14.1.14            | Speech and Lang 1:1 x5<br>Thrive 1:1 , funfit x3 , reading 1:1<br>10mins x5, handwriting 5m x 5 1:1 | TA<br>HLTA         | 3.5hrs<br>July 20         |   |                | R,Wr,Ma     |                |
|  | 2  |                   |                    | Funfit  | TA                 | July 20                   | R,Ma                                      | Wr             |             |                |
|  | 1  |                   | E6                 | Trip subsidy/Music  | TA                 | July 21                   | R,Wr                                      | Ma             |             |                |
|  | 6  |                   | E6                 | Music subsidy (Guitar)Trip subsidy  |                    | July 16                   | R,Wr,Ma                                   |                |             |                |
|  | 3  |                   | E6                 | Music subsidy (keyboard)Trip sub  |                    | July 19                   | Wr  | R,Ma           |             |                |
|  | 1  |                   |                    | Reading (MA) Funfit   | TA                 | July 21                   | R,Wr,Ma                                   |                |             |                |
|  | 2  |                   |                    | Additional learning sup 1:1 read?   | TA                 | July 20                   |   | Ma             | R,Wr        |                |
| Total hrs per week HLTA/TA = 45hrs + 2hrs family support = £21,000<br>Trip subsidy/transport subsidy = £<br>Additional Swimming cost = <i>Sports premium</i> |    |                   |                    |   |                    |                           | Total cost to school: £                   |                |             |                |
| Service Children   |    |                   |                    |   |                    |                           |   |                |             |                |
|  | 6  | 3.9.09            | F                  | Maths, Funfit, Sir Kits, library quiz,<br>MA maths  | TA/HLTA<br>general |                           | R,Ma,Wr                                   |                |             |                |
|  | 4  | 5.9.11            | F                  | Speech and Lang TA  | TA                 |                           | R   | Wr,Ma          |             |                |
| Adopted Children   |    |                   |                    |   |                    |                           |   |                |             |                |
|  | 6  |                   | A                  | Thrive/behaviour support  | HLTA               |                           | R   | Wr,Ma          |             |                |

Code: R= reading, Wr= Writing, Ma= Maths G&T: Gifted and Talented SENco= special educational needs co-ordinator

Interventions: Sir Kits Quest, ELS, From counting to calculating, Funfit, Reading Recovery, Thrive, toe by toe, LS=left school

Claiming fsm in Yr 2015/16 @BTS school

