

	Date	am / pm / full day	People	Income	
Carry Forward				166.00	
Income Apr 18-Apr19				17660.00	
				17826.00	
SUBSCRIPTIONS				cost	
Barnstaple Primary Schools PE and Sport subscription	Annual			2322.22	Supply costs Morning £90 Afternoon £75 Full day £175 Support staff £50 half day
STAFF TRAINING/INSET/ Planning resources					
Real P.E costs		PM Inset	relevant staff	TBC	
FUN fit training		Inset		TBC	
BPSS meetings: cost neutral					
BPSS Meeting	18-Sep	am		50.00	
BPSS Meeting (review)	09.01.19	am		50.00	
	29.4.19	am			
	11.7.19			50.00	
SUBJECT LEADER RELEASE TIME					
PLT release time - lesson observations and pupil dialogue	Jan /Feb19	all day	ER/CC	350.00	
Real PE				325.00	
PPA (GYM/Forest School)	Sept-July	PM	LS		
Forest School KS2 (36X150.00)		PM	NE/LL/KD		5400.
Gym coaching KS2 (36X60.00)	Sept-July	PM	Tarka Gym	1500.00	660
CLUBS					
Netball club KS2 (30 sessions)	Autumn/ Spring/ summer term	after school	LS	300.00	
Football club KS1 (30 sessions)	Autumn/ Spring/ summer term	after school	JC	300.00	
Lunch sports club	Autumn/ Spring/ summer term	lunch time	JC	570.00	
RESOURCES					
Climbing/physical play	Autumn 2019	EY Garden		5000.00	
Forest School Kit	Autumn 2018		NE/LL	500.00	
PE equipment to allow high quality learning	Spring 2019			500.00	
Inter-sport activities					
Release time - Y3/4 XC	28.9.18	am	LB	90.00	
Y3 multi sport	10.10.18	am	Parents?		
Release time - Y5/6 XC	17.10.18	am	SS	50.00	
Release time - Y5/6 athletics	5.12.18	am	LS	50.00	
Release time Y4 tennis	16.1.19	am	KL	90.00	
ND quick sticks Y5/6	13.3.19	am	LS		£2 per child (£28)
Release time - High 5 netball Y5/6	8.2.19	all day	LS	100.00	
Release time - Y3/4 Tag rugby-cancelled	26.2.19	am	SS		
Release time- Y5 girls football	25.3.19	am	SS		
Release time- Y5/6 boys football	27.3.19	all day	RC		
ND H5 Netball Y5/6	5.3.19	all day	LS	100.00	
Golf Y3/4	2.4.19	am	KL		
Golf Y 5/6	23.4.19	am	ER		
Y2 tennis-cancelled	24.4.19	tbc	LS		
ND quad kids Y3/4 5/6	17.5.19	all day	ER/KL		
Rounders Y5/6	20.5.19	pm	LS		
Petroc rugby Y5/6	22.5.19	all day	SS	100.00	
Multi skills Y1	24.5.19	am	DC	90.00	
Olympic legacy	10.6.19	pm	RC	90.00	
Gts aquathon?	13.6.19	all day	RC	175.00	
Ocean Fest Y6	14.6.19	all day	ES	175.00	
Cricket Y5	26.6.19	all day	ES	175.00	
Athletics Y6	6.7.19	am	RC	90.00	
				13192.22	
				4633.78	Carry forward/deficit-april 2019