

	Date	am / pm / full day	People	Income	
Income Apr 17-Apr18				23344.00	
SUBSCRIPTIONS				cost	
Barnstaple Primary Schools PE and Sport subscription	Annual			2200.00	Supply costs
					Morning £90
					Afternoon £75
					Full day £175
					Support staff £50 half day
STAFF TRAINING/INSET/ Planning resources					
Real P.E training assessment and refresher	Awating date from Real PE	PM Inset	All teaching staff	TBA	
BPSS meetings: cost neutral	10.1.18	am		Not attended	
BPSS Meeting	23.4.18	am		0.00	
BPSS Meeting (review)	12.6.18	am		0.00	
SUBJECT LEADER RELEASE TIME					
PLT release time - lesson observations and pupil dialogue	Jan /Feb18	all day	CC	175.00	
CLUBS					
Netball club KS2 (39 sessions)	Autumn/ Spring/ summer term	after school	LS	300.00	
Football club KS1 (39 sessions)	Autumn/ Spring/ summer term	after school	JC	300.00	
Lunch sports club	Autumn/ Spring/ summer term	lunch time	JC	570.00	
RESOURCES					
playground markings + Trim trail	Autumn 2017/Spring 2018	carry forward + additional requires		18600.00	
PE equipment to allow high quality learning	Spring 2018				
Inter-sport activities					
Release time - Y3/4 XC	29.9.17	am	LB	90.00	
Y2 ND tennis	15.11.17	am	Parents		
Release time - Y5/6 XC	31.10.17	am	SS	50.00	
Release time - Y4 athletics	10.11.17	am	LS	50.00	
Yr 5/6 tennis	29.11.17	all day	LS	175.00	
Release time Y5/6 athletics	4.12.17	am	SS	50.00	
rising stars gym Y6	14.11.17	all day	Parents		
Release time Y4 tennis		am	KL	90.00	
Y4 tennis	17.1.18	am	LS	78.00	£2 per child (£28)
Release time - High 5 netball	9.2.18	all day	LS	175.00	
Release time - Y5/6 Tag rugby	14.3.18	am	SS	50.00	
Release time- Y5/6 girls football	26.3.18	am	SS	50.00	
Release time- Y5/6 boys football	28.3.18	all day	RC	175.00	
Yr 2 tarka tennis	18.4.18	am		90.00	
Release time Y5 cricket	4.5.18	am		90.00	
Yr 56 rounders	21.5.18	tb	LS	175.00	
Y1 multi skills	24.5.18	10-1pm		90.00	
Olympic legacy	7.6.18	pm	LS	75.00	
Release time- Y6 cricket	29.6.18	all day	SS	175.00	
Release time -Y5 athletcis	6.7.18	am	SS	90.00	
				23178.00	
				166.00	Carry forward/deficit-april 2018