

	Date	am / pm / full day	People	Income	
Carry Forward				4449.78	
Income Apr 20-Apr21				17444.00	
SUBSCRIPTIONS				21893.78	
Barnstaple Primary Schools PE and Sport subscription	Annual			cost 2808.25	Supply costs Morning £90 Afternoon £75 Full day £175 Support staff £50 half day
STAFF TRAINING/INSET/ Planning resources					
PE Subject Leaders Meeting	19.01.2021	PM	ER	35.00	
BPSS meetings: cost neutral					
BPSS Meeting	16.09.20	PM	ER/LS	140.00	
BPSS Meeting (review)					
SUBJECT LEADER RELEASE TIME					
PLT release time	Autumn 2020	all day	ER	175.00	
PPA (GYM/Forest School)	ALL YEAR	PM	NE/LL	5400.00	
Air Extreme	Summer 2020	PM	NE/LL/KD	1177.00	Cancelled due to Covid
CLUBS					
Lunch sports club	Autumn/ Spring/ summer term	lunch time	LO/LW	1040.00	
RESOURCES					
Climbing/physical play	Spring 2021		SB	568.52	
Wood for playground fences (football goals)	Spring 2021		ER	284.79	
Playtime equipment	Spring 2021		ER	2857.28	
PE equipment to allow high quality learning	Spring 2021				
Inter-sport activities					
Y6 Orienteering	Spring 2021	PM	ER	75.00	
Y4 Tennis	Spring 2021	AM	LL	50.00	
Y5 Sports Leaders	Spring 2021	FULL DAY X2	LO	200.00	
Y6 Bike-ability	Summer 2021	FULL DAY	NE	150.00	
Y5 Bike-ability	Summer 2021	FULL DAY X2	LO	200.00	
				6533.77	
				15360.01	Carry forward/deficit
					Apr-20