

	Date	am / pm / full day	People	Cost	
SUBSCRIPTIONS				£1,800.00	
Barnstaple Primary Schools PE and Sport subscription	Annual			£1,800.00	Supply costs Morning £90 Afternoon £75 Full day £175
STAFF TRAINING/INSET/ Planning resources					
Real P.E resources and training	January 3rd	Inset all day	All teaching staff and LS	£1,795.00	
PLT MEETINGS				£540.00	
PLT meeting - Park/Pilton	Sep-15	am	LS	£90.00	
PLT meeting - Park	Dec-15	am	LS	£90.00	
PLT meeting - Park/Pilton	Jan-17	am	LS	£90.00	
PLT meeting - Park	Feb-17	am	LS	£90.00	
PLT meeting - Park/Pilton	Jun-17	am	LS	£90.00	
PLT meeting - Park	Jul-17	am	LS	£90.00	
SUBJECT LEADER RELEASE TIME				£175.00	
PLT release time - lesson observations and pupil dialogue	May-17	all day	KL	£175.00	
CLUBS				£1,350.00	
Netball club KS2 (39 sessions)	Autumn/ Spring/ summer term	after school	LS	£390.00	
Football club KS1 (39 sessions)	Autumn/ Spring/ summer term	after school	JC	£390	
Lunch sports club	Autumn/ Spring/ summer term	lunch time	JC	£570	
RESOURCES					
playground markings	Autumn 2016	carry forward + additional requires		£5,000.00	
Inter-sport activities					
Release time - Y3/4 XC	10/7/2016	am	LB	£90.00	
Release time - Y3 multi sports	10/11/2016	am	KL	£90.00	
Release time - Y5/6 XC	11/1/2016	am	SS	£90.00	
Release time - Y4 athletics	10/10/2016	am	LS	£90.00	
Release time OV XC	11/25/2016	pm	LS	£75.00	
Release time Y5/6 athletics	12/8/2016	am	SS	£90.00	
Release time Y4 tennis	1/18/2017	am	KL	£90.00	
Release time - Landkey XC	1/27/2017	pm	LS	£75.00	
Release time - High 5 netball	2/2/2017	all day	LS	£175.00	
Release time - Y5/6 Tag rugby	3/7/2017	am	SS	£90.00	
Release time- Y5/6 girls football	3/27/2016	am	SS	£90.00	
Release time- Y5/6 boys football	3/30/2017	all day	RC	£175.00	
Release time - XC Newport	4/21/2017	pm	LS	£75.00	
Travel costs (Mini bus) Y2 tennis	4/26/2016	am		£50.00	
Release time Y5 cricket	5/5/2017	all day	LS	£175.00	
Travel costs (Mini bus) Y1 multi skills	5/25/2017	am		£50.00	
Olympic legacy	6/8/2017	pm	LS	£75	
Release time- Y6 cricket	6/28/2017	all day	SS	175	
Release time -Y5 athletcis	7/7/2017	all day	SS	175	
				£1,995.00	
				£9,060.00	Total spend
					Carry forward